



Post ISD

2012 Bond Construction Program



Review of Facility Process

- Review Facility Plan From 2003-2004
- Form a Facility Committee
- Facility Meetings and Campus Tours
- Facility Recommendation to Post ISD Board
- Board of Trustees Issue RFQ for Architects
- Hired BGR Architects
- Architects Meet with Stakeholders
- Board of Trustees Order a Bond Election

Middle School Photographs

Foundation Failure



Back Entry crack in Wall



Middle School Photos

Foundation Failure



External Wiring



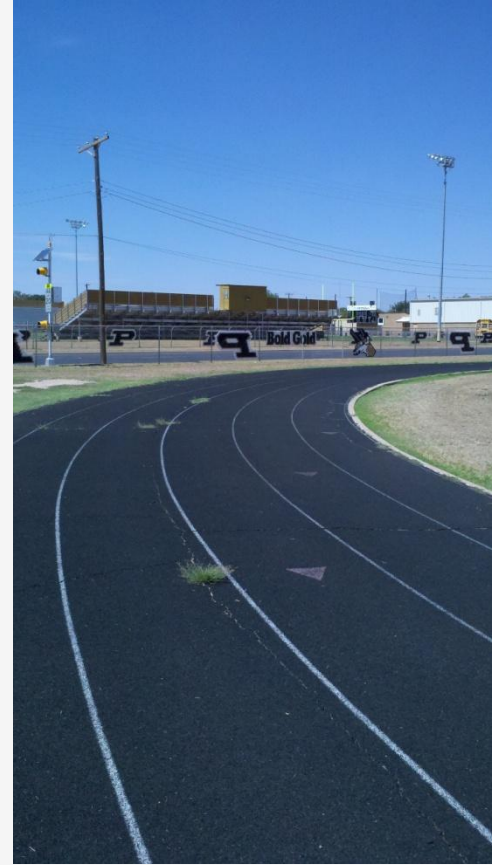
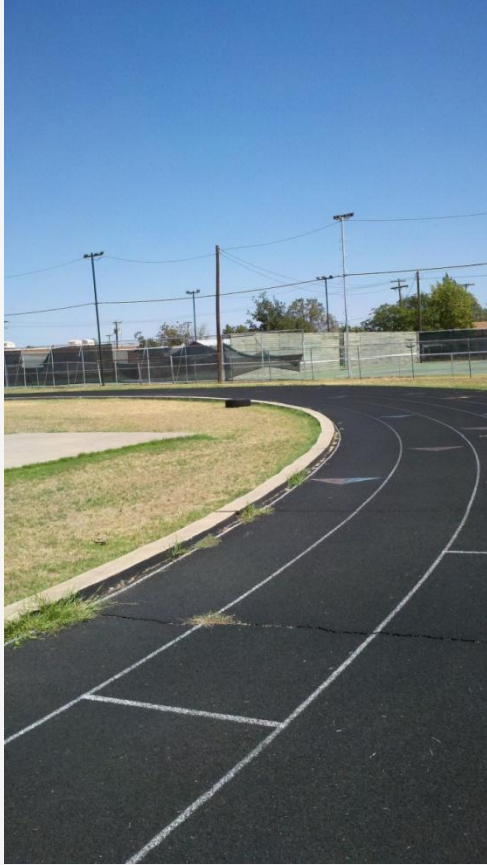
Entry Floor



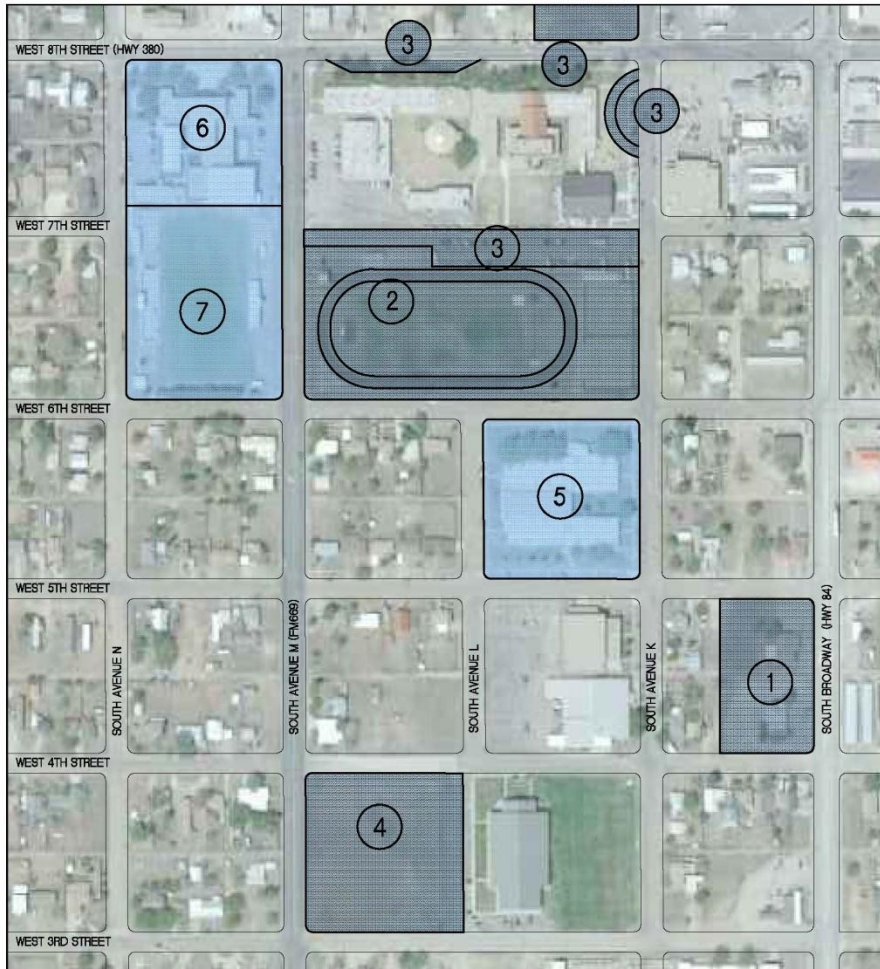
Stairway



Track Pictures



Master Plan



- 1 MAINTENANCE / TRANSPORTATION
- 2 8 LANE TRACK
- 3 STUDENT DROP-OFF / PARKING
- 4 NEW 300 STUDENT HIGH SCHOOL WITH BAND HALL
- 5 RENOVATE EXISTING HIGH SCHOOL INTO MIDDLE SCHOOL
- 6 DEMO EXISTING MIDDLE SCHOOL AND DRESSING,
- 7 NEW ATHLECTIC FIELDHOUSE AND FOOTBALL TURF FIELD

POST ISD MASTER PLAN

0' 100' 250' 500'

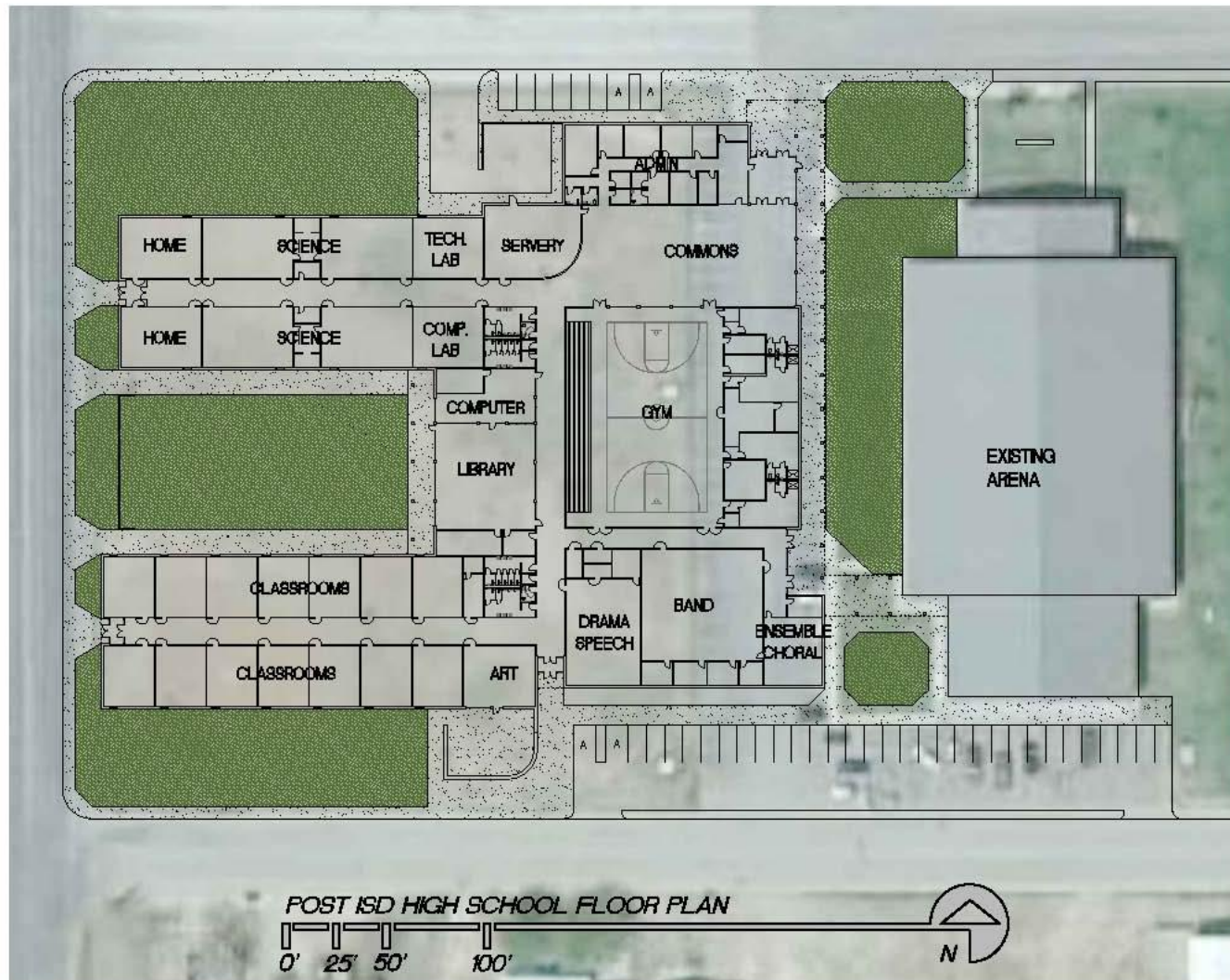


New High School

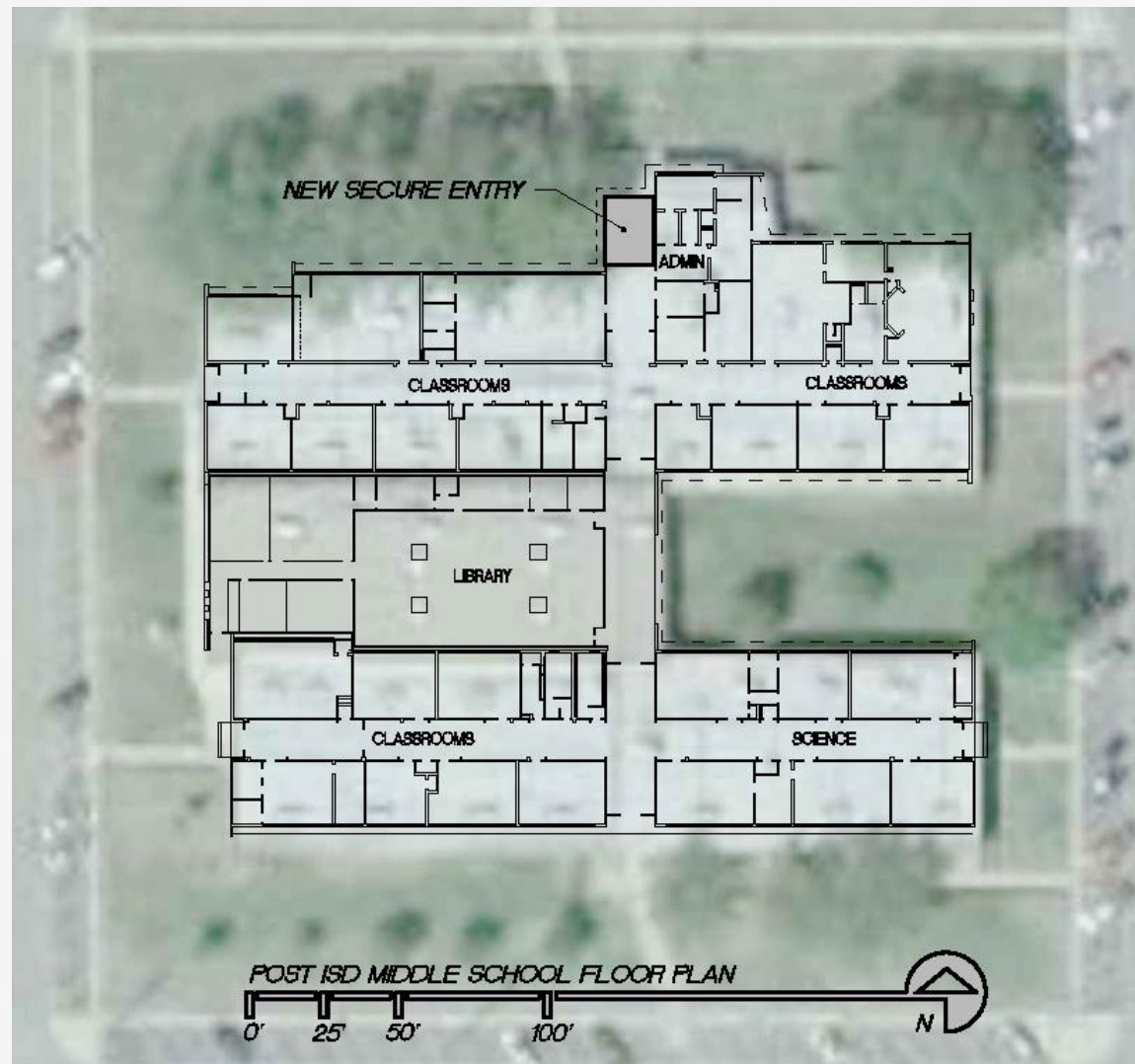
**PROPOSED NEW HIGH SCHOOL
POST INDEPENDENT SCHOOL DISTRICT**



New High School



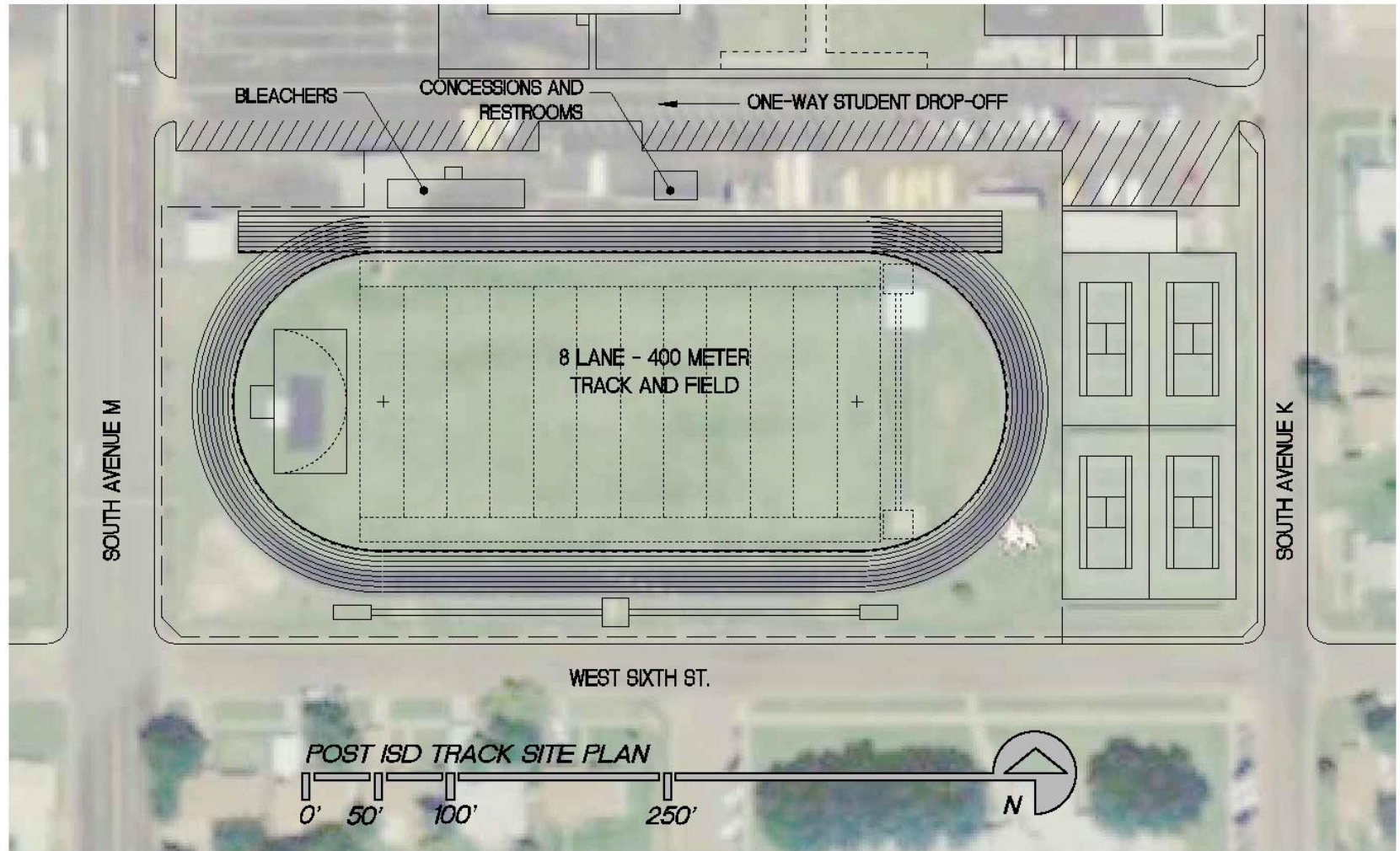
Renovation of Existing High School to Middle School



Parent Drop-off and Parking



Track



Football Facility



Field Turf V/S Grass Cost Analysis

Cost of Maintaining Stadium and High School

Practice Natural Grass:

(Water Usage Actual August 2011-August 2012 – 3,904,230 gallons)

1. Water Cost - \$20, 894.43
2. Stadium Grass Care - \$2,098.00
3. Field Paint - \$3000.00
4. Manpower - \$10,500.00
5. Water Reel - \$750.00 (1/10 actual)
6. Lawn Mower - \$1,000.00(1/10 actual)
7. Aerator- \$300.00 (1/10 actual)
8. Dethatch - \$960.00
9. Practice Field Grass Care – \$1948.00
10. Deep Tine Aeration - \$1595.00

Total Cost to Maintain Fields Annually-

\$ 43,045.43

Cost Analysis:

Term	Turf	Grass
0-11 years	\$700,000	\$516,545.16
12-23 years	\$1,025,000	\$1,033,090.30
24-35 years	\$1,350,000	\$1,549,634.40

Cost Analysis:

Term

0-11 years – Turf -183,454.84

12-23 years – Turf + 8,090.30

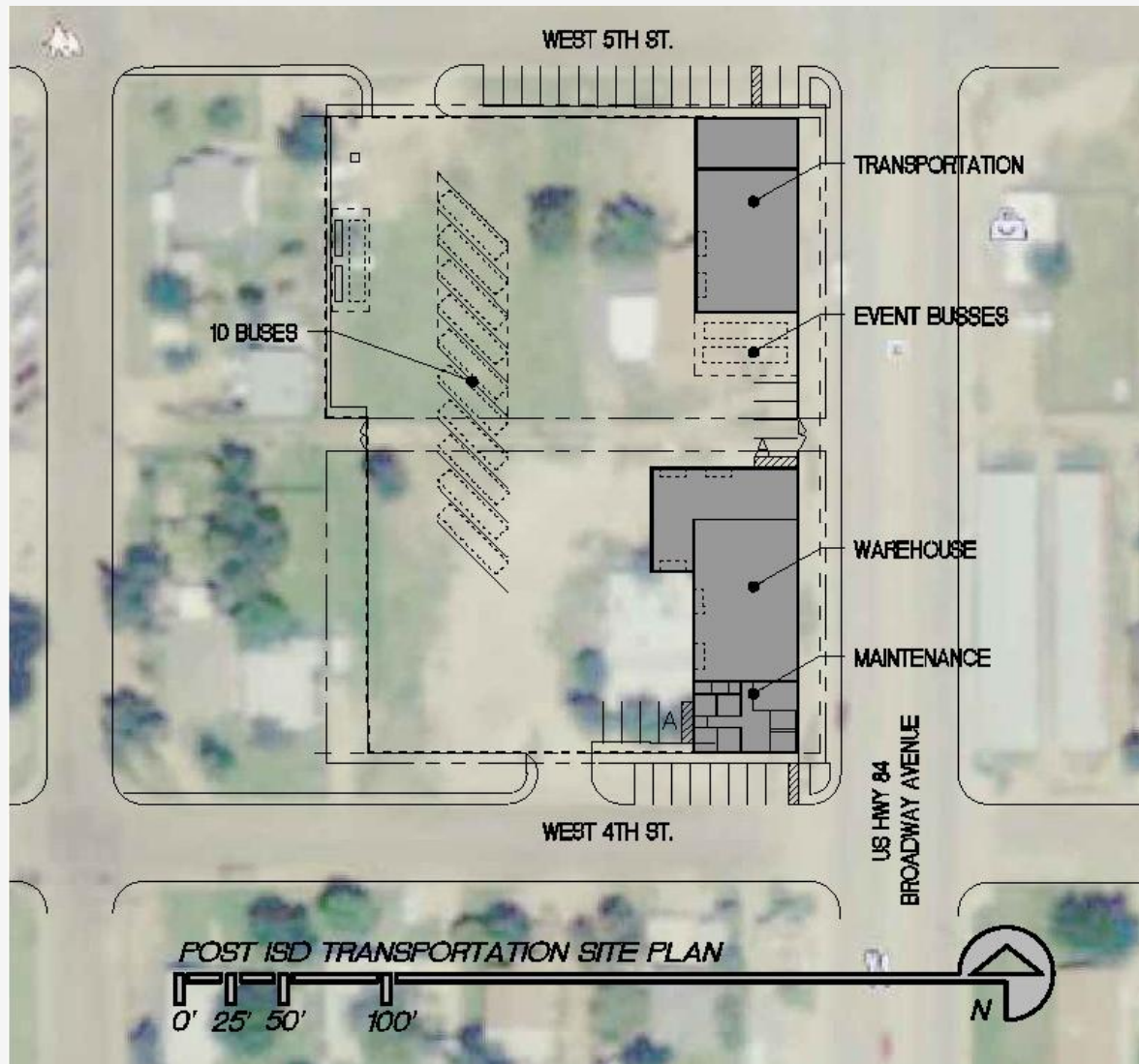
24-35 years – Turf +199,635.40

Cost of Field Turf:\$700,000.00

•Life Expectancy 10-12 years

•Replacement Cost \$325,000.00

Maintenance and Transportation Facility



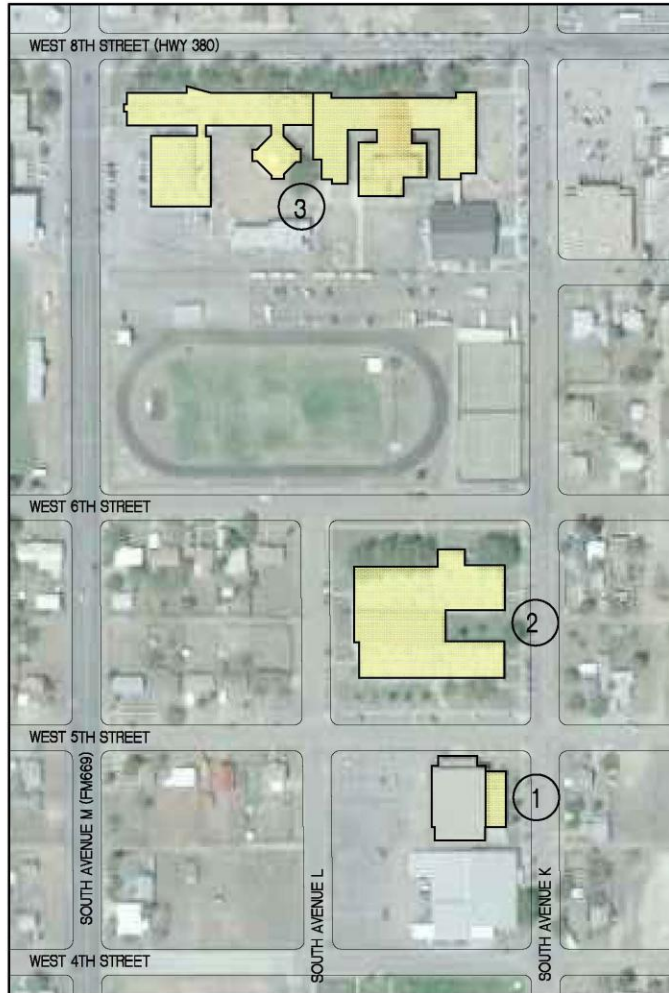
Memorial

OLD HIGH SCHOOL ENTRY MEMORIAL



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ReRoofing



REROOFING

- ① ADMINISTRATION BUILDING
- ② HIGH SCHOOL
- ③ ELEMENTARY SCHOOL



Master Plan

Cost Data

Maintenance/Transportation

8 Lane Track

Student Drop-off/Parking

New 300 Student High School

Renovate Existing High School into Middle School

Demo Existing Middle School

New Athletic Fieldhouse

New Football Concession/ Restrooms

New Football Field Turf

Total Project Cost

\$28,480,000

TO THE CITIZENS OF POST ISD

The board of Trustees of the Post Independent School District has called a Bond Election for a total of \$28,480,000. The sole purpose of this presentation is to provide basic information regarding the election, and to assist the voter in making an informed decision concerning the Bond Election.

Property Tax Rate Comparison (2009/ 2010 AEIS)

District	M&O	I&S	Total
Post ISD	1.04	0	1.04
Snyder ISD	1.04	.124	1.164
Lamesa ISD	1.17	0	1.17
Southland ISD	1.17	0	1.17
Tahoka ISD	1.17	0	1.17
Wilson ISD	1.17	.06	1.23
Lubbock ISD	1.04	.195	1.235
Denver City ISD	1.04	.213	1.253
Brownfield ISD	1.17	.10	1.27
Slaton ISD	1.17	.1077	1.277
Roosevelt ISD	1.06	.225	1.285
Borden County ISD	1.04	.28	1.32
Idalou ISD	1.17	.285	1.455
Abernathy ISD	1.156	.345	1.501

Projects to be Completed with Bond Funds

- New Maintenance / Transportation Facility
- New 8 Lane Track & Field
- New Student Drop-off and Parking at Elementary School
- New 300 Student High School
- Renovation of Existing High School into Middle School
- Demolition of Existing Middle School
- New Athletic Fieldhouse and Football Field Turf
- New Football Concession / Restroom Facility

WHAT WILL THE BOND ELECTION

COST POST ISD TAXPAYERS?

The new bonds, if approved by the voters, will require a maximum of 22.5 additional cents to the Interest & Sinking Fund (I&S) Tax Rate.

The table below illustrates the impact of a \$0.225 tax increase that would result from the passage of the bond election (difference between 2011/12 and 2012/13 taxes) if paid by the owner of a \$50,000, \$75,000, \$100,000, \$150,000, and \$200,000 home:

Home Value Before Exemptions	Taxes Paid in 2012/13 Prior to Bond Election at \$1.04 Total Tax Rate*	Estimated Taxes to be Paid in 2012/13 with Bond election Total Tax Rate of \$1.265*	Estimated Amount of Annual Tax Impact with Successful November 2012 Bond Election *	Monthly Cost*
\$50,000	\$364.00	\$442.75	\$78.75	\$6.56
\$75,000	\$624.00	\$759.00	\$135.00	\$11.25
\$100,000	\$884.00	\$1075.25	\$191.25	\$15.94
\$150,000	\$1404.00	\$1707.75	\$303.75	\$25.31
\$200,000	\$1924.00	\$2340.25	\$416.25	\$34.69

*Takes into account the Homestead exemption

"Quality Schools Build Community"

IMPORTANT NOTICE FOR TAXPAYERS 65 AND OVER

Taxpayers that are 65 and over will not have their taxes go above the frozen levy amount/ceiling that was established when the Over 65 exemption was granted. For more information, please contact the Garza County Appraisal District.

VOTER QUALIFICATIONS

Must be a registered voter with current address in the district. Must be a resident at least 30 days prior to election.

FOR MORE INFORMATION CALL
806-495-4448

ELECTION DAY VOTING INFORMATION

Tuesday, November 6th, 7:00am to 7:00pm

ELECTION DAY POLLING PLACES

Vote at your regular General Election polling place.

Polling Place 1

Presbyterian Church
Fellowship Hall (rear entrance)
910 W. 10th St., Post, TX

Polling Place 3

Citizen's Bank
Community Room
201 N. Broadway, Post, TX

Polling Place 5

Southland ISD
Superintendent's Office
190 8th St., Southland, TX

Polling Place 7

Nazarene Church
FM 212 & FM 1313
Grassland, TX

Polling Place 2

Post Community Center
Main Street Entrance
113 W. 10th St., Post, TX

Polling Place 4

Wells Fargo Bank
Community Room
216 W. Main, Post, TX

Polling Place 6

Lake Alan Henry Fire Station
Northridge Entrance
2699 FM 3519, Justiceburg, TX

Polling Place 8

Clairmont Community Center
8271 Hwy 380
Clairmont, TX

EARLY VOTING INFORMATION

Garza County Clerk's Office, 1st Floor, 300 W. Main St., Post, Texas
Monday, October 22nd through Friday, November 2nd 2012, 8:00 a.m. to 5:00 p.m.

COMMUNITY MEETING INFORMATION

Monday, Sept. 17th, 7:30pm, School Cafeteria
Tuesday, Oct. 9th, 7:00pm, Location To Be Determined